

PCA Citizens Budget Oversight Committee Meeting Minutes
August 18, 2016

Present: Chuck Taylor, Bill Benz, Richard Riggs, Jen Durham, Brandon Paris

- Revenue is 56.41%.
- Expenditures: benchmark for July is 7.71%. Actual expenditures were 6.17% for June.
- We still have not received all of our allocations, however we expect the total allocation to start to become finalized no later than early October
- We are expecting a tight but balanced year and stay within the budget.
- Our local Auditors are complete for the most part. Their last day was August 17, 2016. We have not received any information on the outcome of the Audit. More to follow.

Next meeting: September 15, 2016 starting at 2:00 pm.