

PCA Citizens Budget Oversight Committee Meeting Minutes

January 20, 2016

Present: Chuck Taylor, Bill Benz, Lisa Moore, Brandon Paris, Richard Riggs, Audrey Erschen, Christine Kubick

- Revenue is 91.04%.
- Expenditures: benchmark for December is 50%. Actual expenditures were 52.90% for December. 2.9% over budget due to purchase of supplies and buses at beginning of year plus additional fees related to the mortgage. Inquiries will be made to the bank about the additional charges.

Next meeting: 2/18 at 2:00 pm.