

PCA Citizens Budget Oversight Committee Meeting Minutes
November 23, 2015

Present: Chuck Taylor, Bill Benz, Lisa Moore, Danielle Moore, Brandon Paris, Richard Riggs, Jen Durham

- Revenue is 62.12%. We should receive the rest of the funds from other school districts in January.
- Expenditures: benchmark for October is 33.3%. Actual expenditures were 35.16% for October. 1.9% over budget due to purchase of supplies and buses at beginning of year and an extra pay period in October.
- There were some budget revisions for October that must be voted on by the Board of Directors at the next board meeting since revisions were over \$1,000.
- Next meeting: 12/16 at 2:00 pm.